

2025-2030 Bergland Township CIP Tables			PC approved 3/18/2025; Board approved 4/17/2025				
Total Expenditures by Category by Year							
	2025	2026	2027	2028	2029	2030	TOTAL
Wastewater	\$38,000	\$25,000	\$25,000	\$20,000	\$55,000	\$1,305,000	\$1,468,000
Drinking Water	\$28,500	\$48,500	\$10,000	\$60,000	\$55,000	\$115,000	\$317,000
Storm Sewer	\$7,000	\$2,000	\$5,000	\$5,000	\$5,000	\$25,000	\$49,000
Streets	\$0	\$135,000	\$0	\$140,000	\$0	\$140,000	\$415,000
Buildings	\$0	\$40,000	\$0	\$0	\$0	\$600,000	\$640,000
Parks & Recreation	\$15,500	\$271,000	\$30,000	\$30,000	\$200,000	\$0	\$546,500
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Department	\$36,100	\$0	\$17,000	\$0	\$0	\$0	\$53,100
Cemeteries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$125,100	\$521,500	\$87,000	\$255,000	\$315,000	\$2,185,000	\$3,488,600
PLEASE NOTE THIS TABLE IS FORMULA-BASED, as are totals in the other tables. Do not modify contents of this table.							

2025 Project Table - Bergland Township CIP	
2025 Project Expenditures	
	Budget
Wastewater	
Gravity sanitary sewer system repairs	\$5,000
Gravity sanitary sewer manhole repairs	\$13,000
Wastewater lagoon repairs, valves, and piping	\$20,000
Drinking Water	
Water tank repairs	\$13,500
Well pump repairs	\$10,000
Valve boxes	\$5,000
Storm Sewer	
System reconstruction	\$7,000
Streets	
Buildings	
Parks & Recreation	
Add primitive sites at campground	\$1,500
Install roll-up canvas sides on Merriweather Pavilion	\$6,000
Complete conversion of Township Park tennis courts to pickleball courts	\$500
Removal of dangerous trees	\$7,500
Equipment	
Fire Department	
SCBA (per 2)	\$17,000
SCBA bottles (per 4)	\$3,000
Snowmobile rescue sled	\$3,000
Snowmobile	\$6,600
Exhaust fan	\$6,500
Cemeteries	
TOTAL	\$125,100

2025-2030 Bergland Township CIP Tables							
Wastewater System Expenditures							
	2025	2026	2027	2028	2029	2030	TOTAL
Gravity sanitary sewer system repairs	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000
Gravity sanitary sewer manhole repairs	\$13,000	\$0	\$0	\$15,000	\$0	\$0	\$28,000
Wastewater lagoon dredging	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
Wastewater lagoon repairs, valves, and piping	\$20,000	\$20,000	\$20,000	\$0	\$50,000	\$0	\$110,000
							\$0
							\$0
							\$0
							\$0
							\$0
TOTAL	\$38,000	\$25,000	\$25,000	\$20,000	\$55,000	\$1,305,000	\$1,468,000
Costs to be paid by Bergland and Merriweather Sewer funds							

2025-2030 Bergland Township CIP Tables							
Drinking Water System Expenditures							
	2025	2026	2027	2028	2029	2030	TOTAL
Water tank repairs	\$13,500	\$13,500	\$0	\$0	\$0	\$50,000	\$77,000
Well pump repairs	\$10,000	\$10,000	\$5,000	\$0	\$0	\$0	\$25,000
Water main	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$150,000
Valve boxes	\$5,000	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$25,000
Fire hydrants	\$0	\$20,000	\$0	\$10,000	\$0	\$10,000	\$40,000
Water meters	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$28,500	\$48,500	\$10,000	\$60,000	\$55,000	\$115,000	\$317,000
Costs to be paid by Bergland Water fund							
Water meters are retained as a possible future project							

2025-2030 Bergland Township CIP Tables							
Streets Expenditures							
	2025	2026	2027	2028	2029	2030	TOTAL
Pulverize & relay	\$0	\$135,000	\$0	\$140,000	\$0	\$140,000	\$415,000
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
TOTAL	\$0	\$135,000	\$0	\$140,000	\$0	\$140,000	\$415,000
Actual cost to township is 50% of estimated amount indicated; remainder matched by OCRC							
Streets & storm sewers millage to generate \$66,000/yr beginning in winter late 2025							

2025-2030 Bergland Township CIP Tables							
Buildings Expenditures							
	2025	2026	2027	2028	2029	2030	TOTAL
Fire/office/community building design	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Fire/office/community building construction	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
TOTAL	\$0	\$40,000	\$0	\$0	\$0	\$600,000	\$640,000
Design cost funded by current fire millage; possible future millage could support building construction							

2025-2030 Bergland Township CIP Tables							
Parks & Recreation Expenditures							
	2025	2026	2027	2028	2029	2030	TOTAL
Add primitive sites at campground	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Install roll-up canvas sides on Merriweather Pavilion	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Complete conversion of Township Park tennis courts to pickleball courts	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Removal of dangerous trees	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500
Construct new restroom/shower building and demolish existing building at Township Park	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Restore sand beach at Township Park	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Fire rings (25)	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Upgrade electric service at all Township Park campsites and install additional campsite water hookups; redefine upper-level campsite layout	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Repair sidewalks in township	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Construct expansion to upper campground	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
TOTAL	\$15,500	\$271,000	\$30,000	\$30,000	\$200,000	\$0	\$546,500
Merriweather Pavilion canvas to be done only if paid by donated funds							
Parks millage to generate \$11,000/yr beginning in winter late 2025							

2025-2030 Bergland Township CIP Tables							
Equipment Expenditures							
	2025	2026	2027	2028	2029	2030	TOTAL
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2025-2030 Bergland Township CIP Tables							
Fire Expenditures							
	2025	2026	2027	2028	2029	2030	TOTAL
SCBA (per 2)	\$17,000	\$0	\$17,000	\$0	\$0	\$0	\$34,000
SCBA bottles (per 4)	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Snowmobile rescue sled	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Snowmobile	\$6,600	\$0	\$0	\$0	\$0	\$0	\$6,600
Fan	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500
							\$0
							\$0
							\$0
							\$0
TOTAL	\$36,100	\$0	\$17,000	\$0	\$0	\$0	\$53,100
Costs to be paid by fire millage, \$132,000/yr as of 2025							

2025-2030 Bergland Township CIP Tables							
Cemetery Expenditures							
	2025	2026	2027	2028	2029	2030	TOTAL
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cemeteries millage to generate \$11,000/yr beginning in winter late 2025							